

=To the Welsh Ministers,

### **Active Travel (Wales) Act 2013 Reporting Duties**

In accordance with the duties under sections 7 (3) and 10 (2) of the Active Travel (Wales) Act 2013, please find below Pembrokeshire County Council's Annual Report on Active Travel initiatives delivered in 2016/2017

<p>The actions taken to promote active travel journeys</p>	<p>A formal Existing Route Map and Integrated Network Map initial consultation was undertaken for 14 weeks between October 2016 and January 2017. An outline survey was undertaken along with numerous engagement events and partnership working. An additional 12 week consultation was conducted finishing in October 2017 (Welsh Government Active Travel funding)</p> <p>Kerb Kraft Pedestrian training was provided to 902 pupils (£36K Road Safety Grant)</p> <p>National Standards Cycle training was delivered to 1167 pupils (£31k Road Safety Grant)</p> <p>Walk to school events during walk to school week in May 2016 were undertaken with numerous schools. The promotion of cycle to school week, cycle fun days and supported school led cycle rides were carried out throughout the year (Funded by Pembrokeshire County Council)</p> <p>The Authority developed resources to work with pupils to identify active travel routes. Active journey sessions have been delivered to primary and secondary schools participating in the Sustrans' Active Journeys programme. These will contribute to the Stake Holder Engagement process as part of the development of the Integrated Network Maps.(Welsh Government Active Travel Funding, Sustrans funding)</p> <p>The Authority has worked in partnership with Pembrokeshire College to establish higher walking and cycling levels in staff and pupils and engaged with them as part of the INM consultation. College Freshers were advised about Active Travel and the routes they can use within the Active Travel</p>
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	<p>settlements.(Welsh Government Active Travel funding)</p> <p>Press releases prepared to raise awareness of new routes and facilities delivered in 2016/2017 (Pembrokeshire County Council funding)</p> <p>Ongoing liaison with colleagues from planning, highways and education promoting and providing active travel as part of new developments.</p> <p>An Active Travel presentation was given to the community planning organisation PLANED raising awareness of the Act in local communities.</p> <p>Continued partnership with Pembrokeshire Coast National Parks in developing new routes and promoting walking and cycling with the establishment of a seminar for teaching staff regarding the benefits of walking including instruction on safety measures (Pembrokeshire Coast National Parks).</p> <p>The Pembrokeshire Access Conference held in the County flagged up the work undertaken with the visually impaired on active travel to disabled delegates promoting Active Travel.</p> <p>Liaison with Sustrans volunteers and cyclists from the local area regarding routes to be included in the "Go Active Travel" in Pembrokeshire leaflet which led to 30,000 being published and distributed throughout the County.</p> <p>The "Lets Walk Pembrokeshire" programme containing partners in the voluntary sector, National Parks, council departments and health sector looking at innovative schemes to promote walking and cycling.</p> <p>Crucial crew sessions for 1,400 secondary pupils were held with Active Travel included in the programme.</p> <p>Walkability projects encouraging people with health issues to exercise more were run in partnership with the Pembrokeshire Coast National Parks ( Pembrokeshire Coast National Park £26,500).</p> <p>Pembrokeshire Coast National Park Coast to Coast publication (Self-funding publication funded by advertising costs).</p>
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	<p>Walks and cycle routes promoted on Pembrokeshire's websites (core funded by Pembrokeshire County Council and Pembrokeshire Coast National Park).</p> <p>Social media use to promote walking and cycling (Pembrokeshire County Council and Pembrokeshire Coast National Park corporate communication remit).</p> <p>Adverts in the local press promoting walking and cycling (Pembrokeshire Coast National Park core funding).</p> <p>Bike mobility cycling initiative for people of various abilities with 813 people taking part.</p> <p>Advising developers on requirements to ensure that the transport strategy of all development links into the existing footway and shared use path network to ensure multi-use options are available.</p> <p>Partnership approach with the Police looking to increase walking and cycling in communities through public engagement (Dyfed Powys Police, Active Travel Funding Welsh Government).</p> <p>Working with schools to highlight existing Active Travel routes and proposed Active Travel routes (Active Travel Funding Welsh Government).</p> <p>Active Travel monitoring works</p> <ul style="list-style-type: none"> <li>• Linetop Survey Kit £3,982</li> <li>• CA Traffic Survey Kit £896</li> </ul> <p>(£4,878 Welsh Government)</p>
The actions taken to secure new active travel routes and related facilities and improvements	<p>Walking and cycling infrastructure are introduced and promoted within the 21<sup>ST</sup> Century Schools programme.</p> <p>A programme of new active travel routes will be established after the consultation is completed on the Integrated Network Map in Fishguard &amp; Goodwick, Haverfordwest, Narberth, Johnston, Milford Haven, Neyland, Pembroke, Pembroke Dock Tenby, Saundersfoot and St Dogmaels (in partnership with Ceredigion) (Active travel fund, Local Transport Fund Corporate, Section 106, Community Infrastructure Levy)</p>
Costs incurred for new active travel routes and facilities and	Dropped Kerbs within Active Travel settlements ( annual flushed kerbs programme budget ):

<p>improvements of existing active travel routes and related facilities carried out in the preceding full financial year</p>	<p>Haverfordwest</p> <ol style="list-style-type: none"> <li>1. Heritage Park £8,396</li> <li>2. Near Fortunes Frolic £721</li> </ol> <p>Milford Haven</p> <ol style="list-style-type: none"> <li>1. Hakin, Observatory Avenue £1,295</li> <li>2. Herbrandston, Little Castle Grove £4,831</li> <li>3. Herbrandston, Havens Park £3,006</li> </ol> <p>Neyland</p> <ol style="list-style-type: none"> <li>1. Belle Vue Street £1,713</li> <li>2. Gothic Road £2,030</li> </ol> <p>Pembroke</p> <ol style="list-style-type: none"> <li>1. Beaufort Road £1,147</li> </ol> <p>Pembroke Dock</p> <ol style="list-style-type: none"> <li>1. Gordon Street £4,652</li> <li>2. Wavel Cresc., Kavanagh Court £2,738</li> </ol> <p>Tenby</p> <ol style="list-style-type: none"> <li>1. South Parade/St Florence Parade £4,000</li> <li>2. South Cliff Street £3,000</li> <li>3. St Julians Street £1,100</li> </ol> <p>Narberth</p> <ol style="list-style-type: none"> <li>1. Spring Gardens £942</li> </ol> <p>Active Travel engineering Schemes</p> <p>Haverfordwest</p> <ol style="list-style-type: none"> <li>1.Castle High to Thomas Parry Way SUP (£120K Section 106)</li> <li>2.Fenton Road 20 M.P.H zone and crossing (£65k Road Safety Grant)</li> </ol> <p>Milford Haven</p> <ol style="list-style-type: none"> <li>1.Footway and cycling provision (£354 K Safe Routes in Communities)</li> </ol> <p>Neyland</p> <ol style="list-style-type: none"> <li>1. B4325 Neyland to Milford Haven Picton Road with Great Eastern Terrace Crossing scheme, route awareness gateway treatment and speed limit (£44.5k Road Safety Grant total budget £49.5k )</li> </ol> <p>Pembroke</p> <ol style="list-style-type: none"> <li>1.Footway scheme Castle Quarry footway (£28k GTS housing grant)</li> </ol> <p>Tenby</p> <ol style="list-style-type: none"> <li>1.A478 Narberth Road pedestrian crossing Tenby (Total budget £230 k, £207k Road Safety Grant)</li> </ol>
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	<p>Saundersfoot</p> <p>1.Cwm Gwennol footway (part) (£26,579k Active Travel package)</p> <p>2. Cambrian Place Traffic Calming ( Budget £14k £10K Section 106)</p> <p>Fishguard</p> <p>1.Chimney Link access improvements ( budget was £354k local transport fund grant awarded £311.5k expenditure £363K)</p> <p>Narberth</p> <p>1.Bluestone SUP expenditure £46,449</p>

In addition to the above (optional):

Indicative spending for new active travel routes and facilities and improvements of existing active travel routes and related facilities funded or part funded by third parties.	Monitoring programme to establish base level users numbers for walking and cycling initiatives on active travel routes in the County (Active Travel Funding Welsh Government costs to be established)
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Additional information (optional)

<p><b>Active Travel Expenditure Countywide –</b></p> <p>Structural renewal and routine maintenance of footways and cycleway outside urban areas - £87,255 ( Revenue)</p> <p>Structural renewal and routine maintenance of footways and cycleway inside urban areas - £32,558 ( Revenue)</p> <p>Narberth A4075 Bluestone to Eagle Lodge shared use path £52K (Local Transport Fund)</p> <p>St David's Sustainable Access project –Glasfryn Road budget £780K grant awarded £702k(Local Transport Fund)</p> <p>20 m.p.h speed limits around schools budget £129k,grant awarded £116k ( Road Safety Grant)</p>
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I confirm that this report will be published, in accordance with the Statutory Delivery Guidance of the Active Travel (Wales) Act 2013

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